

<b>PUPIL PREMIUM SPEND 2018/2019 FINANCIAL YEAR INCLUDED 2017/2018 C/FWD FUNDING</b>		
<b>Cost Centre</b>		<b>Amount</b>
Pupil Premium salaries b/fwd 17/18	33% Teaching Assistants salaries	43,556
Pupil Premium salaries	33% Teaching Assistants salaries	76,649
	Total 30% eaching Asstants salaries	120,205
Pupil Premium salaries	30 % Attendance Officer	2,301
Pupil Premium salaries	30 % Pastoral Officer	4,932
Pupil Premium salaries	30 % Senco	8,248
Pupil Premium salaries	30% Year 2 Intervention Teacher	12,077
Pupil Premium salaries	30% AHT (currently on LTS)	12,198
Post LAC b/fwd	Intervention	3,800
	Snuggle Set/IBL Notice Board book rack	689
	Art and Crafts (choices)	542
	Lenova Notebook	376
	Intervention	200
Post LAC current year		1,807
Speech & Language P Premium	Speech and Language	5,950
Pupil Premium Counselling	Counselling Service	20,613
Intervention Pupil Premium	Agency Staff for intervention	48,299
PSS Buy Back	Pupil and School Support	2,379
Lac b/fwd	Lenovo lap top	1,990
	Books	1,886
	Games and stationery	1,134
	Milk	14
Pupil Premium Miscellaneous		3,034
	Books	9,156
	TV	119
	Apple ipad	1,192
LAC Current year		10,467
Service Children b/fwd	Intervention TA support	600
Service Children current year	Intervention TA support	600
	<b>Total Spend todate</b>	<b>259,500</b>

	50% Contracted Sports Coach salary	10,820
	External Coaches	12,149
	Wilson Stuart PE Sports Program Sept18-Aug 19	1,350
	Kingsbury School Sports Partnership	2,000
	Sports Safe UK	933
	The PE Hub	265
	Stickers/Rosettes/Equipment	2,850
<b>PE &amp; Sports Grant</b>		<b>30,367</b>